

PRESIDENT'S FISCAL YEAR 2005 BUDGET COMPARISON

until it's over AIDS ACTION	FY 2003	FY 2004 (Post-rescission)	President's FY 2005 Request	President's FY 2005 +(-) FY 2003	President's FY 2005 +(-) FY 2004
Department of Health and Human Services					
Minority HIV/AIDS Initiative (non-add)	406,000,000	403,950,000	406,950,000	950,000	3,000,000
Centers for Disease Control and Prevention					
HIV/AIDS, STD and TB Prevention - Total	1,186,388,000	1,290,653,000	1,143,299,000	(43,089,000)	(147,354,000)
HIV Prevention	699,620,000	694,917,000	695,914,000	(3,706,000)	997,000
STD Prevention	168,572,000	167,935,000	168,176,000	(396,000)	241,000
TB Prevention	135,627,000	136,205,000	136,401,000	774,000	196,000
Global AIDS Program	182,569,000	291,596,000	142,808,000	(39,761,000)	(148,788,000)
Prevention of Mother-to-Child Transmission¹ (non-add)	39,740,000	148,992,000	0 - See note #1	N/A	N/A
Health Resources and Services Administration					
Ryan White Programs - Total	2,017,965,000	2,044,967,459	2,079,967,030	62,002,030	34,999,570
Title I	618,693,000	615,042,711	615,042,711	(3,650,289)	0
Title II	1,053,393,000	1,085,938,934	1,120,938,505	67,545,505	34,999,570
Title II ADAP (non-add)	714,326,000	748,872,430	783,872,000	69,546,000	34,999,570
Title III	198,374,000	197,203,593	197,203,593	(1,170,407)	0
Title IV	73,551,000	73,117,049	73,117,049	(433,951)	0
Part F: Dental	13,405,000	13,325,911	13,325,911	(79,090)	0
Part F: AETC	35,549,000	35,339,261	35,339,261	(209,739)	0
Evaluation TAP	25,000,000	25,000,000	25,000,000	0	0
National Institutes of Health					
Office of AIDS Research	2,716,218,000	2,849,952,000	2,930,397,000	214,179,000	80,445,000
National Institute of Allergy and Infectious Diseases (non-add)	1,309,831,000	1,396,836,000	1,457,464,000	147,633,000	60,628,000
Substance Abuse and Mental Health Services Administration					
SAMHSA HIV/AIDS Services-Total	170,014,000	170,518,000	171,993,000	1,979,000	1,475,000
Center for Mental Health Services	10,498,000	10,436,000	10,492,000	(6,000)	56,000
Center for Substance Abuse Prevention	39,799,000	39,564,000	39,564,000	(235,000)	0
Center for Substance Abuse Treatment	61,807,000	61,442,000	61,442,000	(365,000)	0
Substance Abuse and Prevention Treatment Block Grant	57,910,000	59,076,000	60,495,000	2,585,000	1,419,000

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Department of Housing and Urban Development					
Housing Opportunities for Persons with AIDS	294,000,000	294,750,650	294,800,000	800,000	49,350
Department of State - Office of the Global AIDS Coordinator					
President's Global AIDS Initiative - Total	N/A	2,400,000,000	2,800,000,000	N/A	400,000,000
Global Fund (non-add)	350,000,000	550,000,000	200,000,000		(350,000,000)

¹PMTCT funds were moved from the CDC to the Office of the Global AIDS Coordinator for FY 2005.