

HIV-Related Budget and Appropriations: Fiscal Years 2005-2007

until it's over AIDS ACTION	FY 2005 Appropriated^a	FY 2006 Appropriated^b	FY 2007 President's Request	Difference Between FY 2007 Request and FY 2006 Appropriated	FY 2007 Community Request
<i>Department of Health and Human Services</i>					
Minority HIV/AIDS Initiative (MHA)^c	398,700,000	391,400,000	391,700,000	+300,000	610,000,000
<i>Centers for Disease Control and Prevention (CDC)</i>					
HIV/AIDS, STD and TB Prevention - Total	960,711,000	946,577,000	1,032,969,000	+86,392,000	1,545,200,000
HIV Prevention^d	662,267,000	651,118,000	739,579,000	+88,461,000	1,049,200,000
STD Prevention	159,633,000	158,036,000	156,929,000	-1,107,000	270,000,000
TB Prevention	138,811,000	137,423,000	136,461,000	-962,000	226,000,000
<i>Health Resources and Services Administration</i>					
Ryan White Programs - Total^e	2,073,296,000	2,062,713,040	2,158,000,000	+95,286,960	2,738,514,240
Title I	610,094,000	603,993,060	603,993,060	+0	788,100,000
Title II Base	334,315,000	330,971,850	330,971,850	+0	397,000,000
Title II ADAP	787,521,000	789,545,790	789,545,790	+0	1,090,000,000
Title III	195,578,000	193,622,220	193,622,220	+0	270,500,000
Title IV	72,519,000	71,793,810	71,793,810	+0	113,250,000
Part F: Dental	13,218,000	13,085,820	13,085,820	+0	19,000,000
Part F: AETC	35,051,000	34,700,490	34,700,490	+0	50,000,000
Special Projects of National Significance (SPNS)	25,000,000	25,000,000	25,000,000	+0	25,000,000
Family Planning	285,963,000	285,963,000	283,103,370	-2,859,630	375,000,000
Abstinence-only^f	162,198,000	178,000,000	204,500,000	+26,500,000	0
<i>National Institutes of Health</i>					
Office of AIDS Research^g	2,920,551,000	2,903,172,000	2,888,000,000	-15,172,000	3,000,000,000
National Institutes of Health^h	28,644,000,000	28,578,000,000	28,578,000,000	+0	30,000,000,000

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Substance Abuse and Mental Health Services Administration (SAMHSA)ⁱ					
SAMHSA Total	3,297,962,000	3,234,689,000	3,163,480,000	-71,209,000	3,896,800,000
SAMHSA: Center for Mental Health Services	901,317,000	884,248,000	848,912,000	-35,336,000	939,600,000
Mental Health Block Grant (non-add)^j	432,756,000	428,646,000	428,472,000	-174,000	451,200,000
SAMHSA: Center for Substance Abuse Prevention	198,725,000	192,901,000	180,598,000	-12,303,000	214,700,000
SAMHSA: Center for Substance Abuse Treatment	422,365,000	398,949,000	375,379,000	-23,570,000	440,300,000
Substance Abuse Block Grant	1,775,555,000	1,758,591,000	1,758,591,000	+0	1,851,000,000
Department of Housing and Urban Development					
Housing Opportunities for Persons with AIDS (HOPWA)	281,751,000	286,110,000	300,000,000	+13,890,000	424,000,000
Department of State - Office of the Global AIDS Coordinator					
President's Emergency Plan for AIDS Relief (PEPFAR)	1,852,000,000	2,268,000,000	3,228,000,000	+960,000,000	4,945,000,000
Global Fund	335,000,000	550,000,000	300,000,000	-250,000,000	1,500,000,000

^a The FY 2005 figures reflect an across-the-board funding cut - or rescission - of .80 percent applied to all non-defense discretionary appropriations. All HIV-related funding was affected.

^b The FY 2006 figures reflect an across-the-board funding cut - or rescission - of 1.0 percent applied to all programs except those for veterans. All HIV-related funding was affected.

^c These funds are included in the funding for multiple programs.

^d The FY 2007 President's Request reflects an increase of \$88 million to the Division for HIV/AIDS Prevention at the CDC. The language in the President's Request recommends that this money be earmarked for rapid testing.

^e The FY 2007 President's Request shows an increase of \$95 million to the overall Ryan White CARE Act portfolio. This increase is not reflected in the amounts for the individual titles due to the fact that the Administration did not specify which title(s) would receive this new money.

^f The abstinence only funding is comprised of three funding streams, administered by different federal agencies: community-based abstinence education (Administration for Children and Families), mandatory funding (Maternal and Child Health Bureau of the Health Resources and Services Administration), and Adolescent Family Life (Health and Human Services - Office of the Secretary).

^g The OAR budget is comprised of the funds dedicated to HIV/AIDS research from all of the Institutes and Centers at NIH (non-add).

^h The NIH figures are not HIV specific.

ⁱ The SAMHSA figures are not HIV specific.

^j The term "non-add" indicates that these program funds are included, not in addition to, the funds listed in the row directly above.