

AIDS BUDGET AND APPROPRIATIONS COALITION

FY 2010 Appropriations for Federal HIV/AIDS Programs

March 23, 2009

(Increases or decreases from previous fiscal year are shown in parentheses)

<i>PROGRAM</i>		FY 2008 Final	FY 2009 Omnibus	FY 2010 President's Budget Request	FY 2010 Coalition Request
C D C	Total - HIV, Hep, STD, TB line	\$1,002.1 m (-\$0.5 m)	\$1,006.4 m (+\$4.2 m)		\$2,280 m (+\$1,270 m)
	HIV Prevention & Surveillance	\$692 m (-\$3.5 m)	\$692 m (+\$0 m)		\$1,570 m (+\$878 m)
	Viral Hepatitis	\$17.6 m (+\$.2 m)	\$18.3 m (+\$.7 m)		\$50 m (+\$31.7 m)
	STD Prevention	\$152 m (-\$3 m)	\$152 m (+\$0 m)		\$451.3 m (+\$299.3 m)
	TB Prevention	\$140.4 m (+\$5 m)	\$143.9 m (+\$3.5 m)		\$210 m (+\$66.1 m)
	DASH - HIV Prevention Education	\$40.2 m (-\$0.7 m)	\$40.2 m (+\$0)		\$123.6 m ¹ (+\$83.4 m)
H R S A	Ryan White Programs Total	\$2,166.8 m (+\$29.0 m)	\$2,238.4 m (+\$71.6 m)		\$2,816.2 m (+\$577.8 m)
	Part A	\$627.1 m (+\$23.2 m)	\$663.1 m (+\$35.9 m)		\$766.1 m (+\$103 m)
	Part B: Care	\$400.9 m (-\$5.0 m)	\$408.8 m (+\$7.9 m)		\$514.2 m (+\$105.4 m)
	Part B: ADAP	\$794.4 m (+\$4.8 m)	\$815 m (+\$20.6 m)		\$1,083.6 m (+\$268.6 m)
	Part C	\$198.8 m (+\$5.1 m)	\$201.9 m (+\$3.1 m)		\$268.3 m (+\$66.4 m)
	Part D	\$73.7 m (+\$1.9 m)	\$76.9 m (+\$3.2 m)		\$134.6 m (+\$57.7 m)
	Part F: AETCs	\$34.1 m (-\$0.6 m)	\$34.4 m (+\$0.3 m)		\$50 m (+\$15.6 m)
	Part F: Dental	\$12.9 m (-\$0.2 m)	\$13.4 m (+\$0.6 m)		\$19 m (+\$5.6 m)
	Part F: SPNS	\$25 m	\$25 m		\$25 m

Compiled by The AIDS Institute. For questions or comments on this chart, please contact (202) 835-8373.

¹ \$50 million of this funding should be allocated to establish medically accurate and age-appropriate comprehensive sexuality education.

<i>PROGRAM</i>		FY 2008 Final	FY 2009 Final	FY 2010 President's Budget Request	FY 2010 Coalition Request
H R S A	Community Health Centers	\$2,065 m (+\$77 m)	\$2,190 m (+\$125 m)		\$2,602 m (+\$412 m)
	Title X	\$300 m (+\$17 m)	\$307.5 m (+\$7.5 m)		\$700 m (+\$392.5 m)
N I H	NIH²	\$29.2 b (+\$330 m)	\$30.3 b (+\$938 m)		\$34 b (+\$3.7 b)
	[Transfer to Global AIDS]	[-\$295 m]	[-\$300 m]		[\$0 m] ³
	AIDS Research	\$2.9 b (+\$0 m)			\$3.4 b (+\$500 m)
A C F	Community- Based Abstinence Education	\$113 m (+\$0 m)	\$99 m (-\$14 m)		\$0 m (-\$99 m)
S A M H S A	Center for Substance Abuse Treatment	\$400 m (+\$1 m)	\$414 m (+\$14 m)		\$489 m (+\$75 m)
	Substance Abuse Block Grant	\$1,759 m (+\$0 m)	\$1,779 m (+\$20 m)		\$1,929 m (+\$150 m)
	Center for Substance Abuse Prevention	\$194 m (+\$1 m)	\$201 m (+\$7 m)		\$276 m (+75 m)
	Center for Mental Health Services (CMHS)	\$911 m (+\$27 m)	\$969 m (+\$59 m)		\$1,114 m (+\$145 m)
	Subset of CMHS: Mental Health Block Grant	[\$421 m] [(-\$7 m)]	[\$421 m] [(+\$0 m)]		[\$484 m] [(+\$63 m)]
M A I	Minority HIV/ AIDS Initiative (across multiple programs)	\$402.6 m (+\$2.6 m)	\$409.5 m (+\$6.9 m)		\$610 m (+\$200.5 m)
H U D	HOPWA	\$300.1 m (+\$14 m)	\$310 m (+\$9.9 m)		\$360 m (+\$50 m)

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² This refers to the NIH Discretionary Budget Authority as defined by the Administration.

³ In previous years, the LHHS appropriation for the Global Fund to Fight AIDS, TB and Malaria came out of NIH's budget through a pass-through mechanism, therefore presenting an inaccurate total amount to the NIH for research. The coalition supports the full Global Fund appropriation to come out of Foreign Operations appropriations.