

Federal HIV/AIDS Funding and Advocacy

October 2007

The following chart has been prepared to facilitate discussion between Members of Congress and the community on funding levels for federal HIV/AIDS programs in Fiscal Year (FY) 2008. The chart's purpose is to inform Members of Congress of the true fiscal need for HIV/AIDS programs as they make funding decisions during the budget and appropriations process. It is our hope that individuals will utilize this information in their advocacy visits to Capitol Hill and district offices across the nation when requesting the highest possible funding amounts for the HIV portfolio.

Though not nearly enough to address the full need, there are increases to several HIV/AIDS programs in the House and Senate passed FY 2008 Labor-Health and Human Services and Education (Labor-HHS) bills. However, there are large discrepancies in funding totals for HIV/AIDS programs between the two. The majority of the increases occur in the House version; their Labor-HHS allocation was nearly \$2 billion higher than the Senate allocation. There are, however, pieces of the Senate Labor-H bill that are endorsed by the community. For example, the Senate increases funding for the National Institutes of Health and reduces the Community Based Abstinence Education program (CBAE) by \$28 million less than FY 2007's allocation. The House bill increases CBAE funding by \$28 million. The Senate's mark is closer to the community request of zero for that program. The differences in the House and Senate Bill are currently being negotiated in conference.

until it's over AIDS ACTION	FY 2007 Appropriated	FY 2008 President's Request	FY 2008 House Passed	FY 2008 Senate Passed	Difference Between House Mark & 2007 Appropriated	Difference Between Senate Mark & 2007 Appropriate	FY 2008 Community Request
<i>Department of Health and Human Services</i>							
Minority HIV/AIDS Initiative (MAI) (across multiple programs)	\$399.2 m	\$398.2 m	TBD	TBD	TBD	TBD	\$610 m
<i>Centers for Disease Control and Prevention (CDC)</i>							
HIV/AIDS, STD and TB Prevention- Total	\$1,010.2 m	\$1,056.8 m	\$1,042.3 m	\$1,020.2 m	+ \$32.1 m	+ \$10 m	\$1,597.3 m
HIV Prevention	\$698.1 m	\$745.1 m	\$715.5 m ¹	\$698.1 m ¹	+ \$17.4m	+ \$0 m	\$1,049.2 m
STD Prevention	\$157.5 m	\$157.3 m	\$157.5 m	\$157.5 m	+ \$0 m	+ \$0 m	\$267.3 m
TB Prevention	\$137 m	\$136.8 m	\$150.7 m	\$146.8 m	+\$13.7 m	+ \$10 m	\$252.4 m
Viral Hepatitis	\$17.59	\$17.59					
<i>Health Resources and Services Administration</i>							
Ryan White Program- Total	\$2,113 m	\$2,133 m	\$2,215.6 m	\$2,146 m	+ \$102.8 m	+ \$33.1 m	\$2,794.3 m
Title I	\$604 m	\$604 m	\$636.3 m	\$604 m	+ \$32.3 m	+ \$0 m	\$840.4 m
Title II Base	\$406 m	\$401 m	\$408.9 m	\$411 m	+ \$3 m	+ \$5 m	\$463.4 m
Title II ADAP	\$789.5 m	\$814.5 m	\$830.6 m	\$814.5 m	+ \$41 m	+ \$25 m	\$1,022 m
Title III	\$193.7 m	\$199.8 m	\$216.7 m	\$193.6 m	+ \$23 m	+ \$0 m	\$281.3 m

¹ Includes FY 2007 increase of \$46.4 million by inter-CDC transfer of funds

AIDS ACTION FUNDING FACTS

until it's over AIDS ACTION	FY 2007 Appropriated	FY 2008 President's Request	FY 2008 House Mark	FY 2008 Senate Mark	Difference Between House Mark & FY 2007 Appropriated	Difference Between Senate Mark & FY 2007 Appropriated	FY 2008 Community Request
Title IV	\$71.8 m	\$71.8 m	\$75.3 m	\$75 m	+ \$3.5 m	+ \$3.2 m	\$188.2 m
Part F: Dental	\$13.1 m	\$13.1 m	\$13.1 m	\$13.1 m	+ \$0 m	+ \$0 m	\$19 m
Part F: AETC	\$34.7 m	\$28.7 m	\$34.7 m	\$34.7 m	+ \$0 m	+ \$0 m	\$50 m
Special Projects of National Significance (SPNS)	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m
Title X: Family Planning	\$283 m	\$283 m	\$311 m	\$300 m	+ \$28 m	+ \$17 m	\$385 m
ACF: Community Based Abstinence- only	\$113 m	\$141 m	\$141m	\$85 m	+ \$28 m	- \$28 m	\$0 m
<i>National Institutes of Health</i>							
Office of AIDS Research	\$2,903 m	\$2,905 m	TBD	TBD	TBD	TBD	\$3.2 b
National Institute of Health (NIH)	\$28.9 b	\$28.62 b	\$29.65 b	\$29.9 b	+ \$750 m	+ \$1 b	\$32.83 b
Substance Abuse and Mental Health Services Administration (SAMHSA)							
SAMHSA: Center for Mental Health Services	\$884 m	\$807 m	\$906 m	\$923 m	+ \$22 m	+ \$39 m	\$959.3 m
Mental Health Block Grant (non-add)	\$428 m	\$428 m	\$441 m	\$428 m	+ \$13 m	+ \$0 m	\$460.7 m
SAMHSA: Center for Substance Abuse Prevention	\$193 m	\$156 m	\$193 m	\$197 m	+ \$0 m	+ \$4 m	\$210 m
SAMHSA: Center for Substance Abuse Treatment	\$399 m	\$352 m	\$399 m	\$426 m	+ \$0 m	+ \$27 m	\$410 m
Substance Abuse Block Grant	\$1,759 m	\$1,759 m	\$1,794 m	\$1,759 m	+ \$35 m	+ \$0 m	\$1,858.6 m
<i>Department of Housing and Urban Development</i>							
Housing Opportunities for Persons with AIDS (HOPWA)	\$286.1 m	\$300 m	\$300.1 m	\$300.1 m	+ \$14 m	+ \$14 m	\$454 m
<i>Department of State- Office of the Global AIDS Coordinator</i>							
Global Fund, Global HIV/AIDS Initiative, TB, & Malaria	\$3,821 m	\$4,628 m	\$5,370.5 m	\$5,207.2 m	+ \$1,549.5 m	+ \$1,347.1 m	\$13,040 m
Global Fund (through HHS)	\$99 m	\$300 m	\$300m	\$300 m	+ \$201 m	+ \$201 m	\$300 m